

BUDGET SEMINAR INFORMATIONAL#4  
FOR THE 2024-2025 AES BUDGET  
FACILITIES -MAINTENANCE -OTHER

January 31, 2024

# REVIEW OF WHAT WE HAVE VISITED ALREADY PAGE I

Account Id	Description	Adopted Budget	Ex
002-101-0000-0000	TEACHERS' SALARIES		
002-101-1000-0000	Teachers	1,318,030.00	2
002-101-1200-0000	Special Ed. Teacher	181,177.50	
002-101-2150-0008	Speech Teacher	53,000.00	
002-101-2220-0000	Library salary	54,136.20	
002-101-2230-0000	Instructional Tech salaries	90,880.34	
Control Total		1,697,224.04	3
object Control 0000		1,697,224.04	3
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS		
002-102-1200-0000	Instruction Asst. Spec. Educ.	87,343.38	
002-102-2220-0000	Media/Library	0.00	
Control Total		87,343.38	
object Control 0000		87,343.38	
002-103-0000-0000	TEACHER SUBSTITUTES		
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	
Control Total		28,619.40	
object Control 0000		28,619.40	
002-106-0000-0000	IA SUBS.SALARIES		
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	
Control Total		3,840.00	
object Control 0000		3,840.00	
002-108-0000-0000	EXTRA CURRICULAR		
002-108-1000-0000	Coaching/Clubs	6,100.00	
Control Total		6,100.00	
object Control 0000		6,100.00	

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 2

002-109-0000-0000	SUMMER SCHOOL	
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00
<b>Control Total</b>		<b>2,260.00</b>
<b>Object Control 0000</b>		<b>2,260.00</b>
002-110-0000-0000	SUPPORT SALARIES	
002-110-1200-0000	NonCertified Sped Admin Salaries	32,573.75
002-110-2130-0000	Nurse	68,385.00
002-110-2320-0000	NonCertified Superintendent Office Salar	32,573.75
002-110-2410-0000	NonCertified Admin Salaries	38,137.56
002-110-2610-0000	Custodial Salaries	144,232.60
<b>Control Total</b>		<b>315,902.66</b>
<b>Object Control 0000</b>		<b>315,902.66</b>
002-111-0000-0000	ADMINISTRATIVE	
002-111-2320-0000	Superintendent	80,000.00
002-111-2410-0000	Certified Admin Staff	124,630.00
002-111-2510-0000	Financial Services	74,984.00
<b>Control Total</b>		<b>279,614.00</b>
<b>Object Control 0000</b>		<b>279,614.00</b>
002-130-0000-0000	OVERTIME	
002-130-2610-0000	Custodial Overtime	4,000.00
<b>Control Total</b>		<b>4,000.00</b>
<b>Object Control 0000</b>		<b>4,000.00</b>
002-210-0000-0000	GROUP INSURANCE	
002-210-1000-0000	Group Life Ins.	13,040.00
<b>Control Total</b>		<b>13,040.00</b>
<b>Object Control 0000</b>		<b>13,040.00</b>
002-220-0000-0000	FICA & MEDICARE	
002-220-1000-0000	FICA & Medicare	75,266.47

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 3

Object Control 0000		75,266.47
002-230-0000-0000	PENSION	
002-230-1000-0000	Pension	98,969.15
Control Total		98,969.15
Object Control 0000		98,969.15
002-240-0000-0000	RETIREMENT BUYOUT	
002-240-1000-0000	Retirement	15,000.00
Control Total		15,000.00
Object Control 0000		15,000.00
002-260-0000-0000	UNEMPLOYMENT COMP.	
002-260-1000-0000	Unemployment Compensation	2,600.00
Control Total		2,600.00
Object Control 0000		2,600.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	
002-280-1000-0000	Benefits	615,654.47
Control Total		615,654.47
Object Control 0000		615,654.47
002-310-0000-0000	ADMINISTRATIVE SERVICE	
002-310-2310-0000	Board Clerk	1,000.00
Control Total		1,000.00
Object Control 0000		1,000.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	
002-320-1200-0000	Professional Ed Svcs - SpEd	47,000.00
002-320-2140-0000	Psychological Services	46,062.89
002-320-2160-0000	Occupational Services	40,694.00
002-320-2170-0000	Physical Therapy Services	20,190.00
002-320-2310-0000	Professional Svcs - Board	200.00

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 4

002-330-0000-0000	PROFESSIONAL SERVICES	
002-330-2213-0000	Staff Training - Non Certified	3,920.00
002-330-2213-2623	Facilities Staff Training	600.00
<b>Control Total</b>		<b>4,520.00</b>
Object Control 0000		4,520.00
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00
002-340-2130-0000	School Physician	1,800.00
002-340-2310-0000	Other Professional Svc - Board	12,000.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00
002-340-2570-0000	Professional Svcs - Personnel	3,500.00
002-340-2580-0000	Admin Technology Professional Services	5,500.00
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00
<b>Control Total</b>		<b>49,200.00</b>
Object Control 0000		49,200.00
002-350-0000-0000	TECHNICAL SERVICES	
002-350-1000-0004	Music technical services (repairs)	600.00
002-350-2570-0000	Technical Svc - Personnel	7,000.00
<b>Control Total</b>		<b>7,600.00</b>
Object Control 0000		7,600.00
002-420-0000-0000	CLEANING SERVICE	
002-420-2610-2625	Facility Cleaning	4,500.00
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00
<b>Control Total</b>		<b>5,500.00</b>
Object Control 0000		5,500.00



# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 5

002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	
002-430-2130-0000	Health Services Repair & Maintenance	100.00
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00
002-430-2610-2621	R & M Building Operations HVAC	10,000.00
002-430-2610-2622	Repair & Maint Equipment	1,092.00
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00
002-430-2610-2625	Facility Ops Cleaning	7,200.00
002-430-2620-2623	Facility Maintenance - Interior	12,500.00
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00
002-430-2630-2622	Repair of outdoor equipment	1,500.00
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00
002-430-2660-0000	Repair & Maint - Security	1,000.00
002-430-2670-0000	Repair & Maint - Safety	7,200.00
002-430-2700-0000	Transportation repairs	500.00
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00
<b>Control Total</b>		<b>61,292.00</b>
<b>Object Control 0000</b>		<b>61,292.00</b>
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00
002-432-2580-0000	Admin Technology Repair & Maintenance	23,000.00
<b>Control Total</b>		<b>33,000.00</b>
<b>Object Control 0000</b>		<b>33,000.00</b>
002-510-0000-0000	STUDENT TRANSPORTATION	
002-510-2700-0000	Transportation	131,445.60
002-510-2700-0009	SpEd transportation	34,659.25
<b>Control Total</b>		<b>166,104.85</b>
<b>Object Control 0000</b>		<b>166,104.85</b>
002-530-0000-0000	COMMUNICATIONS	
002-530-2220-0000	Library software	750.00
002-530-2230-0000	Instructional Technology licenses & fees	7,700.00
002-530-2410-0000	Admin Communication (postage & print)	8,660.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 6

Object Control 0000		27,185.00
002-540-0000-0000	ADVERTISING	
002-540-2320-0000	Advertising	500.00
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00
<b>Control Total</b>		<b>2,000.00</b>
Object Control 0000		2,000.00
002-550-0000-0000	PRINTING & BINDING	
002-550-2230-0000	Inst. Related Tech - Printing	7,562.13
002-550-2410-0000	Printing/Binding	1,500.00
<b>Control Total</b>		<b>9,062.13</b>
Object Control 0000		9,062.13
002-560-0000-0000	TUITION	
002-560-1000-0000	Magnet Schools	18,000.00
002-560-1200-0000	Outplacement/ Special Ed.	170,349.84
<b>Control Total</b>		<b>188,349.84</b>
Object Control 0000		188,349.84
002-580-0000-0000	TRAVEL	
002-580-1200-0000	Staff Travel/Sped.	300.00
002-580-2213-0000	Staff Training - mileage	140.00
002-580-2320-0000	Superintendent - travel	350.00
002-580-2410-0000	Admin Travel	200.00
002-580-2490-0000	Travel-Student Activities	100.00
002-580-2510-0000	Fiscal Services - Mileage	350.00
002-580-2610-0000	Building Ops - travel	500.00
<b>Control Total</b>		<b>1,940.00</b>
Object Control 0000		1,940.00
002-610-0000-0000	GENERAL SUPPLIES	
002-610-1000-0000	Instructional Supplies	3,150.00
002-610-1000-0002	World Language supplies	200.00

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 7

002-610-1000-0003	Phys Ed Supplies	300.00
002-610-1000-0004	Music Supplies	300.00
002-610-1000-0005	Art supplies	500.00
002-610-1000-0020	Kindergarten supplies	500.00
002-610-1000-0021	First Grade Supplies	200.00
002-610-1000-0022	Second Grade Supplies	900.00
002-610-1000-0023	3rd Grade Supplies	500.00
002-610-1000-0024	4th Grade Supplies	300.00
002-610-1000-0025	5th Grade Supplies	200.00
002-610-1000-0026	6th Grade Supplies	550.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00
002-610-2110-0000	Supplies - Social work svcs	200.00
002-610-2130-0000	Health Supplies	650.00
002-610-2140-0000	Supplies - Psychology	1,500.00
002-610-2150-0000	Speech supplies	250.00
002-610-2160-0000	Occupation Therapy supplies	250.00
002-610-2213-0000	Supplies - Staff training	1,500.00
002-610-2220-0000	Library Supplies	200.00
002-610-2230-0000	Technology Supplies	1,000.00
002-610-2240-0000	Testing Supplies	300.00
002-610-2310-0000	BOE Supplies	850.00
002-610-2320-0000	Superintendent office - Supplies	500.00
002-610-2410-0000	Office Supplies	2,300.00
002-610-2490-0000	Supplies-Student Activities	100.00
002-610-2490-0026	Supplies - 6th grade activities	500.00
002-610-2510-0000	Supplies - Fiscal Services	1,000.00
002-610-2570-0000	Supplies - Personnel Services	200.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00
002-610-2610-2625	Facility cleaning supplies	8,000.00
002-610-2620-2623	Facility Supplies - Interior	2,000.00
002-610-2630-2624	Supplies - Grounds	1,000.00
002-610-2660-0000	Supplies - Security	1,000.00
002-610-2670-0000	Supplies - Safety	2,000.00
002-610-3100-0000	Food Service Supplies	500.00
<b>Control Total</b>		<b>43,500.00</b>



# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 8

002-611-0000-0000	ELA SUPPLIES	
002-611-1000-0001	Supplies ELA	2,100.00
<b>Control Total</b>		<b>2,100.00</b>
Object Control 0000		2,100.00
002-612-0000-0000	MATH SUPPLIES	
002-612-1000-0007	Supplies-Math	2,050.00
<b>Control Total</b>		<b>2,050.00</b>
Object Control 0000		2,050.00
002-613-0000-0000	SCIENCE SUPPLIES	
002-613-1000-0000	Supplies- Science	2,750.00
<b>Control Total</b>		<b>2,750.00</b>
Object Control 0000		2,750.00
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	
002-614-1000-0023	Social Studies Supplies	1,000.00
<b>Control Total</b>		<b>1,000.00</b>
Object Control 0000		1,000.00
002-622-0000-0000	ELECTRICITY	
002-622-2610-0000	Electricity	74,765.95
<b>Control Total</b>		<b>74,765.95</b>
Object Control 0000		74,765.95
002-623-0000-0000	BOTTLE GAS	
002-623-2610-0000	Propane	1,200.00
<b>Control Total</b>		<b>1,200.00</b>
Object Control 0000		1,200.00
002-624-0000-0000	OIL/HEATING	
002-624-2610-0000	Heating Oil	107,800.00

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 9

Object Control 0000		107,800.00
002-626-0000-0000	GASOLINE	
002-626-2630-0000	Grounds	250.00
Control Total		250.00
Object Control 0000		250.00
002-629-0000-0000	DIESEL	
002-629-2700-0000	Diesel	16,246.00
Control Total		16,246.00
Object Control 0000		16,246.00
002-640-0000-0000	BOOKS/PERIODICALS	
002-640-1000-0000	Text Books	500.00
002-640-1000-0004	Music books & periodicals	150.00
002-640-1200-0000	SpEd books & periodicals	200.00
002-640-2220-0000	Library Books/Periodicals	700.00
Control Total		1,550.00
Object Control 0000		1,550.00
002-641-0000-0000	ELA BOOKS	
002-641-1000-0001	Books-ELA	150.00
002-641-1000-0020	ELA books Kindergarten	50.00
002-641-1000-0021	Books-ELA-1st Grade	50.00
002-641-1000-0022	Books-ELA-2nd Grade	150.00
002-641-1000-0023	Books-ELA-3rd Grade	200.00
002-641-1000-0024	Books-ELA-4th Grade	150.00
002-641-1000-0025	ELA Books 5th grade	50.00
002-641-1000-0026	Books - ELA - 6th grade	250.00
Control Total		1,050.00
Object Control 0000		1,050.00
002-642-0000-0000	MATH BOOKS	
002-642-1000-0007	Books-Math	1,200.00

# REVIEW OF WHAT WE HAVE ALREADY VISITED PAGE 10

Object Control 0000		1,200.00
002-644-0000-0000	SOCIAL STUDIES BOOKS	
002-644-1000-0021	Social Studies Books 1st grade	50.00
002-644-1000-0022	Social Studies Books 2nd grade	150.00
002-644-1000-0024	4th Grade Social Studies	250.00
Control Total		450.00
Object Control 0000		450.00
002-650-0000-0000	COMPUTER/MEDIA	
002-650-1000-0000	Tech Supplies - Instructional	500.00
002-650-1000-0002	Technology-World Language	200.00
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00
002-650-2580-0000	Admin Technology supplies	1,200.00
Control Total		13,700.00
Object Control 0000		13,700.00
002-810-0000-0000	DUES & FEES	
002-810-2130-0000	Dues - Health Services	150.00
002-810-2220-0000	Library Dues/Fees	150.00
002-810-2310-0000	BOE Dues/Fees	3,200.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00
002-810-2410-0000	Principial Dues/Fees	750.00
002-810-2490-0000	Fees - Student Activities	950.00
002-810-2490-0004	Fees - Student Activities - Music	100.00
002-810-2490-0005	Fees - Student Activities - Art	100.00
002-810-2510-0000	Dues - Fiscal Services	800.00
002-810-2610-0000	Fees - Building Operations	500.00
Control Total		8,850.00
Object Control 0000		8,850.00

## TO LOOK AT TONIGHT SPECIFICALLY

- 002-340-0000-0000
- 002-420-0000-0000
- 002-430-0000-0000
- 002-432-0000-0000
- 002-540-0000-0000
- 002-550-0000-0000
- 002-610-0000-0000
- 002-622-0000-0000
- 002-623-0000-0000

002-624-0000-0000  
002-626-0000-0000  
002-629-0000-0000  
002-650-0000-0000



LUNCH CAN REMAIN THE SAME. WE  
CONTRACT TO COVENTRY FOOD  
SERVICES.

002-330-0000-0000	PROFESSIONAL SERVICES	
002-330-2213-0000	Staff Training - Non Certified	3,920.00
002-330-2213-2623	Facilities Staff Training	600.00
<b>Control Total</b>		<b>4,520.00</b>
object control 0000		4,520.00
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00
002-340-2130-0000	School Physician	1,800.00
002-340-2310-0000	Other Professional Svc - Board	12,000.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00
002-340-2570-0000	Professional Svcs - Personnel	3,500.00
002-340-2580-0000	Admin Technology Professional Services	5,500.00
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00
<b>Control Total</b>		<b>49,200.00</b>
object control 0000		49,200.00
002-350-0000-0000	TECHNICAL SERVICES	
002-350-1000-0004	Music technical services (repairs)	600.00
002-350-2570-0000	Technical Svc - Personnel	7,000.00
<b>Control Total</b>		<b>7,600.00</b>
object control 0000		7,600.00
002-420-0000-0000	CLEANING SERVICE	
002-420-2610-2625	Facility Cleaning	4,500.00
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00
<b>Control Total</b>		<b>5,500.00</b>
object control 0000		5,500.00

002-420-0000-0000	CLEANING SERVICE	
002-420-2610-2625	Facility Cleaning	4,500.00
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00
<b>Control Total</b>		<b>5,500.00</b>

CLEANING FACILITIES ( RUGS, OTHER CLEANING NOT NECESSARILY DAILY)

002-430-0000-0000	REPAIR & MAINTENANCE SERVICES		
002-430-2130-0000	Health Services Repair & Maintenance	100.00	
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	
002-430-2610-2621	R & M Building Operations HVAC	10,000.00	5
002-430-2610-2622	Repair & Maint Equipment	1,092.00	
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	4
002-430-2610-2625	Facility Ops Cleaning	7,200.00	2
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	
002-430-2630-2622	Repair of outdoor equipment	1,500.00	1
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	2
002-430-2660-0000	Repair & Maint - Security	1,000.00	
002-430-2670-0000	Repair & Maint - Safety	7,200.00	3
002-430-2700-0000	Transportation repairs	500.00	
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	
Control Total		61,202.00	20

**430: BULK OF OUR REGULAR REPAIR AND MAINTENANCE**

**430-2610-2621 HVAC WILL NEED TO INCREASE BY 5K TO ACCOMMODATE OUR SERVICE CONTRACT**

432: EASTCONN  
SOME OF EASTCONN WAS PAID THROUGH GRANT/TECH RELATED  
FUNDS 23K IS NOT ENOUGH WE NEED 39K NEED TO INCREASE THIS  
LINE BY 16K

002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	10,000.00
002-432-2230-0000	Instructional Technology Repair & Mainte	23,000.00
002-432-2580-0000	Admin Technology Repair & Maintenance	33,000.00
Control Total		33,000.00



002-540-0000-0000	ADVERTISING	
002-540-2320-0000	Advertising	500.00
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00
<b>Control Total</b>		<b>2,000.00</b>

Object Control 0000 2,000.00

002-550-0000-0000	PRINTING & BINDING	
002-550-2230-0000	Inst. Related Tech - Printing	7,562.13
002-550-2410-0000	Printing/Binding	1,500.00
<b>Control Total</b>		<b>9,062.13</b>

NO NEEDED INCREASE, AS WE WILL HAVE  
NEW READING MATERIALS SO PRINTING  
WILL LEVEL OFF

002-610-2610-2621	Facilities HVAC Supplies	3,000.00
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00
002-610-2610-2625	Facility cleaning supplies	8,000.00
002-610-2620-2623	Facility Supplies - Interior	2,000.00
002-610-2630-2624	Supplies - Grounds	1,000.00
002-610-2660-0000	Supplies - Security	1,000.00
002-610-2670-0000	Supplies - Safety	2,000.00
002-610-3100-0000	Food Service Supplies	500.00

NO CHANGE TO SUPPLY LEVELS NEEDED  
FOR FACILITIES

002-622-0000-0000	ELECTRICITY	
002-622-2610-0000	Electricity	74,765.95
<b>Control Total</b>		<b>74,765.95</b>
Object Control 0000		74,765.95
002-623-0000-0000	BOTTLE GAS	
002-623-2610-0000	Propane	1,200.00
<b>Control Total</b>		<b>1,200.00</b>
Object Control 0000		1,200.00
002-624-0000-0000	OIL/HEATING	
002-624-2610-0000	Heating Oil	107,800.00

UTILITIES  
ELECTRIC: CONSTELLATION AND EVERSOURCE,  
DIME OIL


2-626-0000-0000	GASOLINE	
2-626-2630-0000	Grounds	250.00
Control Total		250.00
Object Control 0000		250.00
2-629-0000-0000	DIESEL	
2-629-2700-0000	Diesel	16,246.00
Control Total		16,246.00

BUS FUEL IS BILLED TO US BY THE TOWN



002-650-0000-0000	COMPUTER/MEDIA	
002-650-1000-0000	Tech Supplies - Instructional	500.00
002-650-1000-0002	Technology-World Language	200.00
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00
002-650-2580-0000	Admin Technology supplies	1,200.00
Control Total		13,700.00

WE HAVE BEEN FUNDING A LOT THROUGH E-RATES. WE HAVE SOME LEFT. NEW LARGER TECH PURCHASES CAN WAIT UNTIL NEXT YEAR



BOTTOM  
LINE AS OF  
RIGHT  
NOW

- Total increase in these areas ( 5,000 + 16,000) are \$21,000
- Last session we were at an anticipated increase of \$95,650
- New anticipated increases for the proposed budget \$116,650
- Increase will be Approximately 2.75% of our current budget if we only budget for status quo

The background features a repeating pattern of light gray speech bubbles with dark teal question marks inside, set against a dark teal background. A white rectangular box is centered in the upper half of the image, containing the main heading text.

## FOR QUESTIONS, PLEASE EMAIL THE AES BUDGET DEDICATED EMAIL

- [aesbudget@andoverelementaryct.org](mailto:aesbudget@andoverelementaryct.org)
- For all questions and things that the public want to see within the presentations.

# ENROLLMENT

## ENROLLMENT REPORT

February 1, 2024

Pre-K	15	15	13	3	43
K	12	9		2	21
Grade 1	12	12		2	24
Grade 2	14	14		2	28
Grade 2/3	15			1	15
Grade 3	18			1	18
Grade 4	24			1	24
Grade 5	22			1	22
Grade 6	20			1	20
Outplaced	3				1
Charter/Magnet	1				1
				<b>Total</b>	<b>217</b>

### 2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

### 2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	205
February	204
March	205
April	205
May	205
June	205

### 2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

### 2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

### 2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

### 2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	
April	
May	
June	