Budget Building Seminar #3

January 5, 2022

Where we stand right now for potential pluses/minuses from session one

- Seminar #1: Special Education

- Contractual obligations to sped salaries $5,040 sped teachers, director $1,450

- Shift $37,659 from AHM Social Work contract to psych services= net zero increase

- New outplacement $56,000 tuition plus transportation= $76,000

- PT (physical therapy was zero last year, we have a small need now. $2,500 year

- Increase contractual obligations for admin and admin secretary, school secretary ($2,400, principal $ 4,170 and $2,800).

- Reduction of legal for BOE (no more contracts for four years) $5,000

- Total increases should be $89,360 with the outplaced student

Where we stand right now after second session

- Seminar #2 Facilities and Maintenance

- Contractual obligations for custodians $3800

- Oil locked in at .49 cents higher but could be as much as $19,000 based on usage

- No new projects, driveway or repairs added.

- Total estimated at $22,800 increase for this area

Sections to cover this seminar
610,611, 612,613, 614, 640.641,642,643,644,650,733
Curriculum

- 610 is whole budget general supply not just curriculum

- 611 ELA $1100   641 ELA Books $1050

- 612 math $1050   642 Math Books $1200

- 613 Science $1750   643 Science Books $0

- 614 Social Studies $275   644 Social Studies $450

- 640 Library Books and periodicals $1550   650 Curr TECH 13700

- 733 Furniture $0

Kindergarten ELA and Math at a Glance

Curriculum Materials by Grade

Kindergarten

Overall use	ESGI ● Online data collection software ● Any and all early literacy (and math) skills can be assessed: sight words, letters and sounds, rhyming, phoneme segmenting and blending, phonics skills, etc. ● The site tracks data, provides graphs, and produces flash cards for at-home practice
Reading	RAZ Kids ● Online reading program ● Hundreds of books organized by genre, topic, and reading level ● Students can listen to books, read books, and take quizzes to show their understanding of each book ● Teachers can monitor students' progress F&P Benchmark Assessment System ● A program used to assess students' reading levels a minimum of 3 times a year ● Short, oral assessments that evaluate oral reading fluency and comprehension
Writing	Writing Workshop Program ● 4 core writing units with several additional units ● Includes mini-lesson, workshop, student/teacher conferences, small-group work, and sharing ● Students spend time independently writing in every lesson, practicing the skills covered in the mini-lesson
Phonemic Awareness/ Phonics	Fundations ● Explicit and sequential instruction targeting phonemic awareness, phonics, vocabulary, high-frequency words, fluency, and cursive

Kindergarten

Overall use	Brainpop Jr. ● Animated videos about topics from all subject areas ● Aligned to Common Core Standards ● Presented whole class or individually assigned to students ● Assessments, activities and games accompany each topic Seesaw ● Digital portfolio ● Student submissions and teacher assigned activities ● Creative use of technology to showcase student learning
Math	Big Ideas Math Program (Piloting) ● Teachers' manuals, student workbooks and access to www.bigideasmath.com ● Manipulatives- replenish and renew ● Math centers- opportunity to practice skill StarFall ● Interactive student website that contains engaging activities students can independently access in both math and reading iReady ● online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics

Grade 1 ELA and Math at a Glance

Grade 1

Overall use	**ESGI** • Online data collection software • Any and all early literacy (and math) skills can be assessed: sight words, letters and sounds, rhyming, phoneme segmenting and blending, phonics skills, etc. • The site tracks data, provides graphs, and produces flash cards for at-home practice

Reading	**RAZ Kids** • Online reading program • Hundreds of books organized by genre, topic, and reading level • Students can listen to books, read books, and take quizzes to show their understanding of each book • Teachers can monitor students' progress **F&P Benchmark Assessment System** • A program used to assess students' reading levels a minimum of 3 times a year • Short, oral assessments that evaluate oral reading fluency and comprehension
Writing	**Writing Workshop Program** • 4 core writing units with several additional units • Includes mini-lesson, workshop, student/teacher conferences, small-group work, and sharing • Students spend time independently writing in every lesson, practicing the skills covered in the mini-lesson
Phonemic Awareness/ Phonics	**Fundations** • Explicit and sequential instruction targeting phonemic awareness, phonics, vocabulary, high-frequency words, fluency, and cursive **Heggerty** • A phonemic awareness program that includes whole-class mini-lessons focusing on: rhyming, isolating sounds, blending sounds, manipulating sounds, etc.

Grade 1

Overall use	**Brainpop Jr.** • Animated videos about topics from all subject areas • Aligned to Common Core Standards • Presented whole class or individually assigned to students • Assessments, activities and games accompany each topic **Seesaw** • Digital portfolio • Student submissions and teacher assigned activities • Creative use of technology to showcase student learning
Math	**GoMath/ThinkCentral** • Student workbooks • Access to Think Central online resource for teachers and students **StarFall** • Interactive student website that contains engaging activities students can independently access in both math and reading **iReady** • online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics

Science /SS -K and Grade 1

Science	**PebbleGo** • Curricular content hub specifically designed for K-3 students • Safe, research based topics to be explored by students • Engaging multimedia included with articles **Mystery Science** • Mystery Science is aligned to the Next Generation Science Standards (NGSS). Each lesson is aligned to a topic, performance expectations, science and engineering practices, disciplinary core ideas, and crosscutting concepts. • Lessons easily presented in person and remotely
Social Studies	**PebbleGo** • Curricular content hub specifically designed for K-3 students • Safe, research based topics to be explored by students • Engaging multimedia included with articles

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Grade 2 ELA and Math at a Glance

Grade 2	
Reading	RAZ Kids • Online reading program • Hundreds of books organized by genre, topic, and reading level • Students can listen to books, read books, and take quizzes to show their understanding of each book • Teachers can monitor students' progress F&P Benchmark Assessment System • A program used to assess students' reading levels a minimum of 3 times a year • Short, oral assessments that evaluate oral reading fluency and comprehension
Writing	Writing Workshop Program • 4 core writing units with several additional units • Includes mini-lesson, workshop, student/teacher conferences, small-group work, and sharing • Students spend time independently writing in every lesson, practicing

	the skills covered in the mini-lesson
Phonics	Fundations • Explicit and sequential instruction targeting phonemic awareness, phonics, vocabulary, high-frequency words, fluency, and cursive
Spelling	Words Their Way • Phonics-based spelling program • Using a spelling inventory given at the start of the year, students practice spelling words each week focused on particular phonics skills at each student's level • Encourages sorting words and analyzing the phonics skill

Grade 2	
Overall use	Brainpop Jr. • Animated videos about topics from all subject areas • Aligned to Common Core Standards • Presented whole class or individually assigned to students • Assessments, activities and games accompany each topic Seesaw • Digital portfolio • Student submissions and teacher assigned activities • Creative use of technology to showcase student learning
Math	GoMath/ThinkCentral • Student workbooks • Access to Think Central online resource for teachers and students StarFall • Interactive student website that contains engaging activities students can independently access in both math and reading iReady • online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics

Grade 3 ELA and MATH at a Glance

Grade 3	
Reading	**Storyworks 3 subscription** • Monthly magazines with a variety of texts: fiction, nonfiction, drama, paired texts, texts to proofread, and more • A great tool to support grade level standards **F&P Benchmark Assessment System** • A program used to assess students' reading levels a minimum of 3 times a year • Short, oral assessments that evaluate oral reading fluency and comprehension
Writing	**Writing Workshop Program** • 4 core writing units with several additional units • Includes mini-lesson, workshop, student/teacher conferences, small-group work, and sharing • Students spend time independently writing in every lesson, practicing the skills covered in the mini-lesson
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Math	**GoMath/ThinkCentral** • Student workbooks • Access to Think Central online resource for teachers and students **iReady** • online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics

Science/SS Grade 2-3

Science	**PebbleGo** • Curricular content hub specifically designed for K-3 students • Safe, research based topics to be explored by students • Engaging multimedia included with articles Mystery Science • Mystery Science is aligned to the Next Generation Science Standards (NGSS). Each lesson is aligned to a topic, performance expectations, science and engineering practices, disciplinary core ideas, and crosscutting concepts. • Lessons easily presented by in person and remotely
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